

ORDINANCE NO. 08-10

An ORDINANCE for the purpose of adopting the annual budget for the City of Port Wentworth for the period of July 1, 2008 through June 30, 2009.

Be it ordained by the Mayor and Council of the City of Port Wentworth, Georgia, and it is hereby ordained by the authority thereof:

Section 1 The anticipated revenues for the General Fund for the fiscal year 2008-2009 include:

Total Taxes	\$	2,710,800
Total Licenses & Permits	\$	240,000
Total Intergovernmental	\$	430,000
Total Charges for Services	\$	649,600
Total Fines & Forfeitures	\$	899,140
Total Investment Income	\$	150,000
Total Contributions from Private	\$	3,000
Miscellaneous Revenue	\$	26,100
Other Financing Sources	\$	1,308,508
TOTAL REVENUES	\$	6,417,148

Section 2 The anticipated expenses for the General Fund for the fiscal year 2008-2009 include:

Legislative	\$	58,318
Executive	\$	16,198
Administration	\$	283,253
Law	\$	40,000
Court	\$	187,103
Police	\$	1,984,112
Fire	\$	947,141
Streets & Roads	\$	618,419
Stormwater	\$	339,705
Solid Waste	\$	832,273
Leisure Services	\$	535,092
Protective Inspections	\$	352,443
Planning and Zoning	\$	223,091
Other Financing Sources	\$	-
TOTAL EXPENSES	\$	6,417,148

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Section 3 The anticipated revenues for the Water & Sewer Fund for the fiscal year 2008-2009 include:

Total Charges for Services	\$	2,831,400
Total Investment Income	\$	150,000
Total Miscellaneous Revenue	\$	44,000
Other Financing Sources	\$	9,530,000
TOTAL REVENUES	\$	12,555,400

Section 4 The anticipated expenses for the Water & Sewer Fund for the fiscal year 2008-2009 include:

Sewer	\$	8,361,836
Water	\$	4,193,565
TOTAL EXPENSES	\$	12,555,400

Section 5 The anticipated revenues and expenses for the CDBG Grant Fund for the fiscal year 2008-2009 include:

TOTAL REVENUES	\$	400,000
TOTAL EXPENSES	\$	400,000

Section 6 The anticipated revenues and expenses for the Hotel/Motel Fund for the fiscal year 2008-2009 include:

TOTAL REVENUES	\$	571,000
TOTAL EXPENSES	\$	571,000

Section 7 The anticipated revenues and expenses for the SPLOST Fund for the fiscal year 2008-2009 include:

TOTAL REVENUES	\$	2,979,914
TOTAL EXPENSES	\$	2,979,914

Section 8 Any amendments to the Budget shall be approved by ordinance.

Section 9 This budget shall be effective July 1, 2008.

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APPROVED BY MAYOR AND COUNCIL OF THE CITY OF PORT WENTWORTH THIS 26th DAY OF June, 2008.

1st Reading 6 Nov-08

2nd Reading 6 Dec-08

ATTEST:

G. Glenn Jones
Mayor G. Glenn Jones

Miriam B. Jordan
Clerk of Council